

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2008  
SALARY & WAGES**

DESCRIPTION	EXPENDITURES
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**UNCLASSIFIED SALARIES**

ANN LEAVE USED-UNCLASS EMP	\$ 6,678
REG HOURS-1ST SHIFT-UNCLASS EMP	\$ 308,842
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPL	\$ 820
SICK LEAVE USED-UNCLASS EMP	\$ 7,261
TERM AL, COMP & 81 DEF - UNCLASS EMP	\$ 10,603

**CLASSIFIED SALARIES**

ANNUAL LEAVE USED-CLASSIFIED EMPLOYEESES 32	\$ 3,056,989
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 68,083
COMP TIME USED-CLASSIFIED EMPLOYEESESSES 32	\$ 17,409
DEFERRED HOURS USED-CLASS EMPLOYEESESSES 32	\$ 4,818
INVALID SALARY & WAGE EXP-SPS EMPLOYEES	\$ 82
OT OTH THAN HOLI-1ST SHIFT CLASS E	\$ 125,462
OVERTIME-NOT HOLIDAY-1ST SHIFT-SPS EMPL	\$ 9
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 32,896,169
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 332,550
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYES 32	\$ 25,102
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES 32	\$ 36,877
SICK LEAVE USED -CLASSIFIED EMPLOYEESESSES 32	\$ 1,424,915
TERM 82 & LATER DEF HRS - CLASS EMPLOYEE 32	\$ 29,785
TERM AL, COMP & 81 DEF - CLASS EMEMPLOYS 32	\$ 331,377
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYES 32	\$ 477,367
TERM SL-EO RET 5 YR PYMNT-CLASS EMPLOYEE 32	\$ 19,331

Total	\$ 39,180,529
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